

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: History	Course Prefix(s) within Program: HIST	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	9,795	9,663	8,667	4.2% of Transfer SCH
Student Head Count (Unduplicated)	2,970	2,911	2,611	
Average Class Size	22	21	20	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	86.9	87.5	85.0	89.3%
% Student Completer Success	80.4	77.5	77.9	81.6%
% Attrition	13.0	12.5	14.9	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	8	8	6
# of Part Time/Adjunct Faculty	20	17	16
Student Credit Hours by FT Faculty	2,721	3,861	3,783
Student Credit hours by PT Faculty	7,074	5,802	4,824
Student Enrollment by FT Faculty	909	1,287	1,262
Student Enrollment by PT Faculty	2,358	1,934	1,610
Cost per credit hour	\$97.22	\$100.51	\$112.31
Cost per student FTE	\$2,917	\$3,015	\$3,369
FY Expenditures	\$952,249	\$971,181	\$973,371
Revenue			
Tuition	\$771,708	\$797,127	\$739,515
KBOR Calculated State Share of Cost on percent received previous year	\$346,692	\$609,351	\$544,255

Faculty based on Fall 15 semester